

Major Schemes (1-10)**1. Melton Mowbray Distributor Road – North & East Sections**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Melton / Melton Mowbray	Melton Mowbray Distributor Road – North & East Sections	Finalise the detailed design, Public Inquiry and statutory orders confirmation related tasks, Development of the full business case	Cost Band A

Budget**£9,460,000****2. Melton Mowbray Distributor Road – Southern Section**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Melton / Melton Mowbray	Melton Mowbray Distributor Road – South Section	Transition to formal project, progress to preliminary design and planning, submit combined application for Road and Housing	Cost Band A

Budget**£4,000,000**

3. Zouch Bridge Replacement – Construction & Enabling Work

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Charnwood	A6006 - Zouch bridge replacement	Works to address significant structural issues with bridge	Cost Band A

Budget	£3,160,000
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4. M1 Junction 23 / A512 Improvements

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Charnwood/ Loughborough	M1 Junction 23 / A512	Junction improvement, localised widening & new access to development. Site work currently underway	Cost Band B

Budget

£368,000

5. County Council Vehicle Replacement Programme – Fleet Vehicles

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	County Council Vehicle Programme	Vehicle replacement programme to support service delivery	Cost Band A

Budget

£1,730,000

6. Advanced Design / Match Funding

Appendix B – 2021/2022 Highway Capital Works Programme - Environment and Transport

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Countywide	Strategic Growth Plan	Development of strategic growth	Cost Band D
North West Leicestershire / Coalville	NWL Growth Fund	Development of schemes to support growth	Cost Band C
County Wide	Emerging Priorities Fund	Fund to support any new initiatives which may arise from funding opportunities during the year	Cost Band B
County Wide	Preparation of Bids Fund	Funding to enable future development of business case/proposals/bids	Cost Band C
Charnwood / Loughborough	Loughborough Growth Area Strategy (Loughborough Town Centre)	To develop proposals to support future growth of Loughborough	Cost Band C

Appendix B – 2021/2022 Highway Capital Works Programme - Environment and Transport

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	Major Road Network (MRN)	To investigate areas for potential work on the MRN which can be developed for potential funding bids	Cost Band C
Market Harborough	Market Harborough - Local Pinch Point Fund	To identify a package of works to improve journey times along with cycle and pedestrian improvements.	Cost Band C
Melton / Melton Mowbray	Melton Mowbray Transport Strategy (MMTS)	To identify transport solutions and develop a transport strategy for Melton Mowbray	Cost Band B
County Wide	Rail Strategy	To continue to promote the priorities of Leicester & Leicestershire Rail Strategy including through working with Midlands Connect	Cost Band C
County Wide	Highway Asset Surveys	Asset Management data collection surveys	Cost Band D

Appendix B – 2021/2022 Highway Capital Works Programme - Environment and Transport

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	Asset Management Advance Design	Fund to support any new initiatives which may arise from funding opportunities during the year	Cost Band C
County Wide	Pipeline Development	Development of future schemes / project	Cost Band B
County Wide	Walking & Cycling Strategy	To develop a walking and cycling strategy	Cost Band B
Hinckley & Bosworth / Desford	A47 Desford Crossroads (Majors)	Conversion of staggered signalised crossroads to a conventional roundabout to improve capacity, unlock development, housing and support delivery of employment.	Cost Band C
Hinckley & Bosworth / Desford	A47 Desford Crossroads (Land Compensation)	Negotiations for land purchases	Cost Band D
County Wide	South East Leicestershire Transport Strategy (SELTS)	To develop initial evidence base for the strategy and possible initial work for early deliverable	Cost Band C

Budget

£1,995,000

7. A511 / A50 Major Road Network

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
North West Leicestershire / Hinckley & Bosworth	A511 / A50 Corridor	Progress to preliminary design and planning, submit application for junction improvements and a new road link	Cost Band A

Budget **£1,740,000**

8. Anstey Lane A46

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Charnwood / Leicester City	Anstey Lane A46	Post scheme monitoring	Cost Band B

Budget

£222,000

9. M1 Junction 20a – Advance Design Works

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Harborough / Blaby	M1 Junction 20a	To develop an initial evidence-base for the scheme	Cost Band B

Budget

£900,000

10. Melton Depot Replacement

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Melton Mowbray	Melton Depot Replacement	To find alternative depot site to replace Melton depot whose lease is due to expire	

Budget

£0

Transport Asset Management (2021-22)

11. Capital Schemes & Design

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Melton Mowbray	Kirby Bellars, A607 Leicester Road	Strengthen Carriageway	Cost Band B
Hinckley & Bosworth	Groby, A50 Markfield Roundabout Scheme 1	Strengthen Carriageway	Cost Band C
Hinckley & Bosworth	Groby, A50 Markfield Roundabout Scheme 2	Strengthen Carriageway	Cost band B
Blaby	Sapcote, B4669 Roundabout at Junction 2 of M69 and B4669	Strengthen Carriageway	Cost Band B

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NWL	Ellistown & Battleflat, B585 Beveridge Lane	Strengthen Carriageway	Cost Band B
Melton Mowbray	Melton Mowbray, A606 Nottingham Road	Strengthen Carriageway	Cost Band C
Melton Mowbray	Melton Mowbray, A607 Leicester Road	Strengthen Carriageway	Cost Band C
Hinckley & Bosworth	Sheepy, A444 Twycross Road	Strengthen Carriageway	Cost Band C
Oadby & Wigston	Wigston, Castleton Road	Resurface Footway	Cost Band C
Blaby	Glenfield, Oakfield Avenue	Resurface Footway	Cost Band C
Charnwood	Loughborough, Bottleacre Lane	Resurface Footway	Cost Band C
NWL	Whitwick, Rosemary Crescent	Resurface Footway	Cost Band C

Budget

£2,885,000

12 - Bridges (Structures)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Harborough/ Horninghold	Stockerston Bridge (ST0465)	Bridge strengthening	Cost Band C
Various	Various bridges	Minor maintenance	Cost Band C
Various	Various bridges	Concrete repairs	Cost Band C
Charnwood/ Loughborough	Nottingham Road (ST0203)	Bridge strengthening	Cost Band D
Charnwood/ Loughborough	Nottingham Road (ST0204)	Bridge strengthening	Cost Band D
County Wide	Various Locations	Structural Inspections / Assessments	Cost Band B
County Wide	Various Locations	Design Fees	Cost Band C

Budget

£631,000

13. Flood Alleviation Schemes – Environmental Works

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<u>Cost Band</u> A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Thurmaston / Charnwood	Churchill Road, Thurmaston	New drainage system under rail bridge	Cost Band C
Harborough / Shearsby	Mill Lane / Back Lane, Shearsby	New drainage system	Cost Band C
Harborough / Fleckney	Saddington Road, Fleckney	New drainage system	Cost Band C
Charnwood / Loughborough	Derby Road / Alan Moss Road / Belton Road Junction, Loughborough	New drainage system	Cost Band C

Budget

£190,000

14. Street Lighting

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	Various Locations	Column Replacement	Cost Band A
County Wide	Various Locations	Network Cabling Replacement	Cost Band A
Budget			£2,500,000

15. Traffic Signal Renewal

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
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Hinckley and Bosworth	Lena Drive / A50	Junction Improvements	Cost Band B
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Budget

£249,000

16. Preventative Maintenance (Surface Dressing)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	Surface Dressing Programme	Surface Dressing (County Wide)	Cost Band A
	- Various - Blaby	Blaby Surface Dressing (34,529 m2)	
	- Various - Charnwood	Charnwood Surface Dressing (140,793 m2)	
	- Various - Harborough	Harborough Surface Dressing (357,533 m2)	
	- Various - Hinckley & Bosworth	H&B Surface Dressing (115,622 m2)	
	- Various - Melton	Melton Surface Dressing (153,201 m2)	
	- Various - North West Leicestershire	NWL Surface Dressing (102,672 m2)	
	- Various - Oadby & Wigston	O&W Surface Dressing (0 m2)	
County Wide	Various – Surface Dressing Pre-Patching	Surface Dressing Pre-Patching	Cost Band A

County Wide	Various – Footway Schemes	Footway Schemes	Cost Band D
County Wide	Various – Condition	Condition Surveys	Cost Band D

Budget

£4,000,000

17. Restorative (Patching)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	Various Locations	Footway Patching – CAT 2H (Un-planned)	Cost Band A
County Wide	Various Locations	Footway Patching – CAT 2H (Planned)	Cost Band A
County Wide	Various Locations	Carriageway Patching – CAT 2H (Un-planned)	Cost Band A
County Wide	Various Locations	Carriageway Patching – CAT 2H (Planned)	Cost Band A
County Wide	Various Locations	Roadmender Repairs - Unplanned (Repairs of potholes & small patching repairs typically up	Cost Band A

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		to 10m2 in footway and carriageway)	
County Wide	Various Locations	Roadmender Repairs - Planned (Repairs of potholes & small patching repairs typically up to 10m2 in footway and carriageway)	Cost Band A

Budget **£7,226,000**

18. Safety Barriers

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Various – County Wide	Various	Terminal upgrades to sub-standard VRS systems	Cost Band D
Blaby	Ratby Lane, Leicester Forest East	Design and investigation of VRS upgrade on approaches to bridge	Cost Band D

Budget **£50,000**

19. Public Rights of Way

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District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Charnwood	System	To bridle bridge over Wreake (Listed structure)	Cost Band D
County Wide	Various	Four area survey schemes to LI78	Cost Band D

Budget £24,000

20. Network Performance & Reliability

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	Various	Network Data Collection	Cost Band C

Budget £54,000

21. Hinckley Hub – Hawley Road

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Hinckley	Hinckley / Hinckley Hub – Hawley Road	Capacity improvements to Hawley Road and Brookside signal junctions and various parking, traffic management, signing, walking and pedestrian improvements.	Cost Band A

Budget

£3,800,000

22. Safety Schemes

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Charnwood / Hoton	A60 Loughborough Road (Cotes to Hoton), Hoton	Safety Scheme – Rural Road Initiatives (speed limit reduction and supportive signing & lining)	Cost Band D
Charnwood / Woodhouse Eaves	Sharply Hill / Warren Hill, Woodhouse Eaves	Safety Scheme – Rural Road Initiatives (speed limit reduction and supportive signing & lining)	Cost Band D
Harborough / Ullesthorpe	Lutterworth Road, Ullesthorpe	Safety Scheme – Rural Road Initiatives (speed limit	Cost Band D

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		reduction and supportive signing & lining)	
North West Leicestershire / Heather	C7117 Leicester Road / Swepstone Road, Heather	Safety Scheme – Rural Road Initiatives (speed limit reduction and supportive signing & lining)	Cost Band D
Hinckley & Bosworth / Markfield	Thornton Lane, Markfield	Safety Scheme – Rural Road Initiatives (speed limit reduction and supportive signing & lining)	Cost Band D
Harborough / Frolesworth	Broughton Road, Frolesworth	Safety Scheme – Rural Road Initiatives (speed limit reduction and supportive signing & lining)	Cost Band D
Blaby / Stoney Stanton	Huncote Road / Hinckley Road / Stanton Lane, Stoney Stanton	Safety Scheme – Rural Road Initiatives (speed limit reduction and supportive signing & lining)	Cost Band D
Charnwood / Thurlaston	Barkby Thorpe Lane junction with Duck Pond Lane	Safety Scheme – Junction realignment, signing and lining works.	Cost Band C
Charnwood / Loughborough	A6 Lemyngton Street junction with Baxter Gate	Safety Scheme – Cluster site for further investigation	Cost Band D
Oadby & Wigston / Wigston	A5199 Bull Head Street roundabout junction with Oadby Road	Safety Scheme – Cluster site for further investigation	Cost Band D
General	Community Speed Management Initiative	Safety Scheme – Community speed management	Cost Band B

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Budget

£792,000

Total Capital Programme

£45,976,000

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